



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	175,181,523,000	67,129,179,000	84,842,771,000	0	0	0	0	0	0	327,153,473,000
		REALISASI	150,088,442,342 (85.68%)	36,219,974,225 (53.96%)	42,614,035,178 (50.23%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	228,922,451,745 (69.97%)
		SISA	25,093,080,658	30,909,204,775	42,228,735,822	0	0	0	0	0	0	98,231,021,255
2	(F) BADAN LAYANAN UMUM	PAGU	0	393,599,051,000	97,610,025,000	0	0	0	0	0	0	491,209,076,000
		REALISASI	0.00%	214,986,868,201 (54.62%)	5,758,688,645 (5.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	220,745,556,846 (44.94%)
		SISA	0	178,612,182,799	91,851,336,355	0	0	0	0	0	0	270,463,519,154
GRAND TOTAL			PAGU	175,181,523,000	460,728,230,000	182,452,796,000	0	0	0	0	0	818,362,549,000
			REALISASI	150,088,442,342 (85.68%)	251,206,842,426 (54.52%)	48,372,723,823 (26.51%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	449,668,008,591 (54.95%)
			SISA	25,093,080,658	209,521,387,574	134,080,072,177	0	0	0	0	0	368,694,540,409